

STTF DASHBOARD

SKILLED TRADES TRAINING FUND

Fiscal year 2016

As of October 30, 2015

METRIC	FY 2016 TARGET	FY 2016 TOTAL	PERCENTAGE OF TARGET OBTAINED
JOBS CREATED*	2,650	Too early to determine outcome	
JOBS RETAINED	6,000	Too early to determine outcome	
TRAINING COMPLETION RATE	80%	Too early to determine outcome	
EMPLOYMENT RETENTION RATE AT 6 Mos.	80%	Too early to determine outcome	
HOURLY WAGE AT 6 MONTHS	\$15.95	Too early to determine outcome	

PROSPERITY REGIONS AWARD DISTRIBUTION

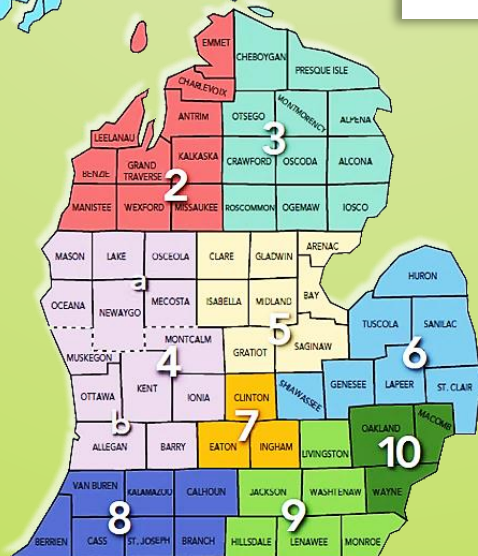
FY 16 PROGRAM STATISTICS

LEVERAGED FUNDS	\$122,846,641
NUMBER OF COMPANIES BENEFITTING	354
AVG. COST OF TRAINING PER PARTICIPANT	\$1,005.14
NEW APPRENTICESHIPS	321

AWARDS BY REGION

REGION 1	19 AWARDS	\$452,454
REGION 2	28 AWARDS	\$1,230,588
REGION 3	18 AWARDS	\$310,050
REGION 4	78 AWARDS	\$3,533,748
REGION 5	27 AWARDS	\$656,267
REGION 6	22 AWARDS	\$586,171
REGION 7	35 AWARDS	\$1,799,901
REGION 8	13 AWARDS	\$587,998
REGION 9	34 AWARDS	\$1,619,112
REGION 10	77 AWARDS	\$2,729,713

STATEWIDE
AWARDS: 351
\$13,506,001.95



* "Jobs Created" are being filled by those in the training who will move into these new jobs as soon as successfully completing the training.